





	AE	AF	AG	AH	AI	AI	AK	AL	AM	AN	BA
<b>Brush Park South Brownfield TIF Estir</b>											
<b>Jan. 7, 2019</b>											
	2042	2043	2044	2045	2046	2047	2048	2049	2050	<b>Totals</b>	
	22	23	24	25	26	27	28	29	30		
Assumed annual increase in TV											
Initial Taxable Value											
91 market rate apartments	\$6,300,625	\$6,426,637	\$6,555,170	\$6,686,274	\$6,819,999	\$6,956,399	\$7,095,527	\$7,237,438	\$7,382,186		
Real Property Taxable Value:Land	\$185,518	\$189,228	\$193,012	\$196,873	\$200,810	\$204,826	\$208,923	\$213,101	\$217,363		
Total Real Property Taxable Value	\$6,486,143	\$6,615,865	\$6,748,183	\$6,883,146	\$7,020,809	\$7,161,225	\$7,304,450	\$7,450,539	\$7,599,550		
Captured Taxable Value	\$6,486,143	\$6,615,865	\$6,748,183	\$6,883,146	\$7,020,809	\$7,161,225	\$7,304,450	\$7,450,539	\$7,599,550		
<b>91 Market Rate Apartments</b>											
<i>PA210 - 10 Year plus construction year abatement of Local Only Property Taxes</i>											
91 market rate apartments	\$6,300,625	\$6,426,637	\$6,555,170	\$6,686,274	\$6,819,999	\$6,956,399	\$7,095,527	\$7,237,438	\$7,382,186		
<b>All School Taxes</b>											
School Operating	\$113,411	\$115,679	\$117,993	\$120,353	\$122,760	\$125,215	\$127,719	\$130,274	\$132,879	\$3,035,547	
State Education Tax	\$37,804	\$38,560	\$39,331	\$40,118	\$40,920	\$41,738	\$42,573	\$43,425	\$44,293	\$1,011,849	
<b>Total</b>	<b>\$151,215</b>	<b>\$154,239</b>	<b>\$157,324</b>	<b>\$160,471</b>	<b>\$163,680</b>	<b>\$166,954</b>	<b>\$170,293</b>	<b>\$173,699</b>	<b>\$177,172</b>	<b>\$4,047,396</b>	
<b>City Non-School Taxes</b>											
City Operating	\$125,170	\$128,224	\$130,789	\$133,405	\$136,073	\$138,794	\$141,570	\$144,401	\$147,289	\$2,355,456	
Library	\$29,176	\$29,760	\$30,355	\$30,962	\$31,581	\$32,213	\$32,857	\$33,514	\$34,185	\$546,683	
<b>County Non-School Taxes</b>											
Wayne County Operating-Summer	\$35,588	\$36,300	\$37,026	\$37,766	\$38,521	\$39,292	\$40,078	\$40,879	\$41,697	\$666,817	
Wayne County Operating-Winter	\$6,236	\$6,360	\$6,488	\$6,617	\$6,750	\$6,885	\$7,022	\$7,163	\$7,306	\$116,840	
Wayne County Parks-Winter	\$1,549	\$1,580	\$1,612	\$1,644	\$1,677	\$1,711	\$1,745	\$1,780	\$1,815	\$29,030	
Wayne County Jail-Winter	\$5,911	\$6,029	\$6,149	\$6,272	\$6,398	\$6,526	\$6,656	\$6,789	\$6,925	\$110,748	
Huron Clinton Metropolitan Authority (HCMA)	\$1,352	\$1,379	\$1,407	\$1,435	\$1,464	\$1,493	\$1,523	\$1,553	\$1,584	\$25,335	
Wayne County ISD (RESA)	\$21,827	\$22,264	\$22,709	\$23,163	\$23,627	\$24,099	\$24,581	\$25,073	\$25,574	\$408,982	
Wayne County Special ISD/RESA	\$12,601	\$12,853	\$13,110	\$13,373	\$13,640	\$13,913	\$14,191	\$14,475	\$14,764	\$236,112	
Wayne County Community College	\$20,419	\$20,827	\$21,244	\$21,669	\$22,102	\$22,544	\$22,995	\$23,455	\$23,924	\$382,596	
Total Incremental Local Taxes Paid	\$260,370	\$265,577	\$270,888	\$276,306	\$281,832	\$287,469	\$293,218	\$299,083	\$305,064	\$4,878,600	
<b>Total Schools and Non-Schools Capturable Millage</b>	<b>\$411,585</b>	<b>\$419,816</b>	<b>\$428,213</b>	<b>\$436,777</b>	<b>\$445,512</b>	<b>\$454,423</b>	<b>\$463,511</b>	<b>\$472,781</b>	<b>\$482,237</b>	<b>\$8,925,996</b>	
<b>Non-Capturable Taxes</b>											
City Debt	\$44,104	\$44,986	\$45,886	\$46,804	\$47,740	\$48,695	\$49,669	\$50,662	\$51,675	\$826,393	
School Debt	\$81,908	\$83,546	\$85,217	\$86,922	\$88,660	\$90,433	\$92,242	\$94,087	\$95,968	\$1,534,730	
DIA Tax	\$1,260	\$1,285	\$1,311	\$1,337	\$1,364	\$1,391	\$1,419	\$1,447	\$1,476	\$23,611	
Zoo Tax	\$630	\$643	\$656	\$669	\$682	\$696	\$710	\$724	\$738	\$11,806	
<b>Total Debt Millages</b>	<b>\$127,903</b>	<b>\$130,461</b>	<b>\$133,070</b>	<b>\$135,731</b>	<b>\$138,446</b>	<b>\$141,215</b>	<b>\$144,039</b>	<b>\$146,920</b>	<b>\$149,858</b>	<b>\$2,396,540</b>	
<b>Total Mills</b>	<b>\$539,487</b>	<b>\$550,277</b>	<b>\$561,283</b>	<b>\$572,508</b>	<b>\$583,958</b>	<b>\$595,637</b>	<b>\$607,550</b>	<b>\$619,701</b>	<b>\$632,095</b>	<b>\$11,322,536</b>	
<b>LAND</b>											
Real Property Taxable Value:Land	\$185,518	\$189,228	\$193,012	\$196,873	\$200,810	\$204,826	\$208,923	\$213,101	\$217,363		
<b>All School Taxes</b>											
School Operating	\$3,339	\$3,406	\$3,474	\$3,544	\$3,615	\$3,687	\$3,761	\$3,836	\$3,913	\$91,540	
State Education Tax	\$1,113	\$1,132	\$1,152	\$1,181	\$1,205	\$1,229	\$1,256	\$1,279	\$1,304	\$30,513	
<b>Total</b>	<b>\$4,452</b>	<b>\$4,541</b>	<b>\$4,632</b>	<b>\$4,725</b>	<b>\$4,819</b>	<b>\$4,916</b>	<b>\$5,014</b>	<b>\$5,114</b>	<b>\$5,217</b>	<b>\$122,053</b>	
<b>City Non-School Taxes</b>											
City Operating	\$3,701	\$3,775	\$3,851	\$3,928	\$4,007	\$4,087	\$4,168	\$4,252	\$4,337	\$101,467	
Library	\$859	\$876	\$894	\$912	\$930	\$948	\$967	\$987	\$1,007	\$23,550	
<b>County Non-School Taxes</b>	<b>\$186</b>	<b>\$189</b>	<b>\$193</b>	<b>\$197</b>	<b>\$201</b>	<b>\$205</b>	<b>\$209</b>	<b>\$213</b>	<b>\$217</b>	<b>\$5,086</b>	
Wayne County Operating-Summer	\$1,048	\$1,069	\$1,090	\$1,112	\$1,134	\$1,157	\$1,180	\$1,204	\$1,228	\$28,725	
Wayne County Operating-Winter	\$184	\$187	\$191	\$195	\$199	\$203	\$207	\$211	\$215	\$5,033	
Wayne County Parks-Winter	\$46	\$47	\$47	\$48	\$49	\$50	\$51	\$52	\$53	\$1,251	
Wayne County Jail-Winter	\$174	\$178	\$181	\$185	\$188	\$192	\$196	\$200	\$204	\$4,771	
Huron Clinton Metropolitan Authority (HCMA)	\$39	\$40	\$41	\$42	\$43	\$44	\$44	\$45	\$46	\$1,083	
Wayne County ISD (RESA)	\$843	\$856	\$869	\$882	\$896	\$910	\$924	\$938	\$953	\$17,018	
Wayne County Special ISD/RESA	\$371	\$378	\$386	\$394	\$402	\$410	\$418	\$426	\$435	\$10,171	
Wayne County Community College	\$601	\$613	\$626	\$638	\$651	\$664	\$677	\$691	\$704	\$16,481	
Total Incremental Local Taxes Paid	\$7,852	\$8,009	\$8,169	\$8,332	\$8,499	\$8,669	\$8,842	\$9,019	\$9,199	\$215,233	
<b>Total Schools and Non-Schools Capturable Millage</b>	<b>\$12,304</b>	<b>\$12,550</b>	<b>\$12,801</b>	<b>\$13,057</b>	<b>\$13,318</b>	<b>\$13,585</b>	<b>\$13,856</b>	<b>\$14,133</b>	<b>\$14,416</b>	<b>\$337,286</b>	
<b>Non-Capturable Taxes</b>											
City Debt	\$1,299	\$1,325	\$1,351	\$1,378	\$1,406	\$1,434	\$1,462	\$1,492	\$1,522	\$35,599	
School Debt	\$2,412	\$2,460	\$2,509	\$2,559	\$2,611	\$2,663	\$2,716	\$2,770	\$2,826	\$66,112	
DIA Tax	\$37	\$38	\$39	\$39	\$40	\$41	\$42	\$43	\$43	\$1,017	
Zoo Tax	\$19	\$19	\$19	\$20	\$20	\$20	\$21	\$21	\$22	\$509	
<b>Total Debt Millages</b>	<b>\$3,766</b>	<b>\$3,841</b>	<b>\$3,918</b>	<b>\$3,997</b>	<b>\$4,076</b>	<b>\$4,158</b>	<b>\$4,241</b>	<b>\$4,326</b>	<b>\$4,412</b>	<b>\$103,236</b>	
<b>Total Mills</b>	<b>\$16,070</b>	<b>\$16,391</b>	<b>\$16,719</b>	<b>\$17,054</b>	<b>\$17,395</b>	<b>\$17,743</b>	<b>\$18,097</b>	<b>\$18,459</b>	<b>\$18,829</b>	<b>\$440,523</b>	
<b>TOTALS OF ABOVE CAPTURED</b>											
<b>All School Taxes</b>											
School Operating	\$116,751	\$119,086	\$121,467	\$123,897	\$126,375	\$128,902	\$131,480	\$134,110	\$136,792	\$3,124,927	
State Education Tax	\$38,917	\$39,695	\$40,489	\$41,299	\$42,125	\$42,967	\$43,827	\$44,703	\$45,597	\$1,041,642	
<b>Total</b>	<b>\$155,667</b>	<b>\$158,781</b>	<b>\$161,956</b>	<b>\$165,196</b>	<b>\$168,499</b>	<b>\$171,869</b>	<b>\$175,307</b>	<b>\$178,813</b>	<b>\$182,389</b>	<b>\$4,166,569</b>	45.04%
<b>City Non-School Taxes</b>											
City Operating	\$129,412	\$132,000	\$134,640	\$137,333	\$140,079	\$142,881	\$145,738	\$148,653	\$151,626	\$2,454,529	
Library	\$30,035	\$30,636	\$31,249	\$31,874	\$32,511	\$33,161	\$33,825	\$34,501	\$35,191	\$569,677	
<b>County Non-School Taxes</b>											
Wayne County Operating-Summer	\$36,636	\$37,368	\$38,116	\$38,878	\$39,656	\$40,449	\$41,258	\$42,083	\$42,925	\$694,863	

